

**City of Pembroke Pines, Florida**  
**Expenditure Detail**

**Entity 134 FDLE - Confiscated | Function 521 Law enforcement**

**Division 3004 FDLE | Project Blank**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Operating</b>					
31300	Professional services-Outside Legal	1,215	-	12,951	-
40100	Travel/conferences	-	-	6,176	-
49000	Legal/employment ads	-	-	5,000	-
52000	Operating supplies	4,040	17,031	596	-
52600	Clothing/uniforms	6,224	13,575	10,101	-
52620	Drug & crime prevention	50,000	70,295	12,195	6,438
52650	Equip < than \$1000	-	27,996	22,358	-
52653	Computer equipment < \$1000	65,698	-	-	-
	<b>Operating</b>	<b>127,177</b>	<b>128,896</b>	<b>69,377</b>	<b>6,438</b>
<b>Capital</b>					
62000	Buildings	-	29,326	857,194	17,521
64028	Car	121,468	-	31,447	-
64051	Computer programs	-	-	29,700	-
64055	Laptop/Tablet	-	32,250	-	-
64176	S.E.T. Equipment	69,007	-	20,138	-
64180	Radio	26,643	-	-	-
64181	Radio- portable	-	-	60,000	-
64210	Truck pickup	-	-	27,912	-
64214	Truck	-	-	31,966	-
64228	Video equipment	-	-	86,982	-
64400	Other equipment	-	2,036	19,164	-
	<b>Capital</b>	<b>217,118</b>	<b>63,612</b>	<b>1,164,503</b>	<b>17,521</b>
<b>Grants and Aid</b>					
82014	Police Explorers	-	4,585	5,424	4,585
	<b>Grants and Aid</b>	<b>0</b>	<b>4,585</b>	<b>5,424</b>	<b>4,585</b>
	<b>Blank</b>	<b>344,294</b>	<b>197,093</b>	<b>1,239,304</b>	<b>28,544</b>
	<b>3004 FDLE</b>	<b>344,294</b>	<b>197,093</b>	<b>1,239,304</b>	<b>28,544</b>
	<b>134 FDLE - Confiscated</b>	<b>344,294</b>	<b>197,093</b>	<b>1,239,304</b>	<b>28,544</b>